

ORDINANCE NO. 0004466

AN ORDINANCE making an appropriation of \$40,000 to the Renton Maintenance Facility Construction Fund from unappropriated balance to complete the Consolidated Maintenance Shops, amending Ordinance No. 3969, Sections 70 and 71, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation in the amount of \$40,000 to the Renton Maintenance Facility Construction Fund from the unappropriated fund balance to complete the Consolidated Maintenance Shops, Capital Improvement Project No. 400576.

SECTION 2. Ordinance No. 3969, Section 71, as amended, is hereby amended to read as follows:

Renton Maintenance Facility ~~++0++~~ \$40,000

SECTION 3. The project information sheet attached hereto is adopted to amend and revise the King County 1979 Capital Improvement Program and Budget; amending Ordinance No. 3969, Sections 70 and 71, Attachment No. 1, as amended.

INTRODUCED AND READ for the first time this 27th day of August, 1979.

PASSED this 4th day of September, 1979.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Ruby Chow
Chairman

ATTEST:

Dorothy M. Owens
DEPUTY Clerk of the Council

APPROVED this 17th day of September, 1979.

[Signature]
King County Executive

400570 Consolidated Maintenance Shop

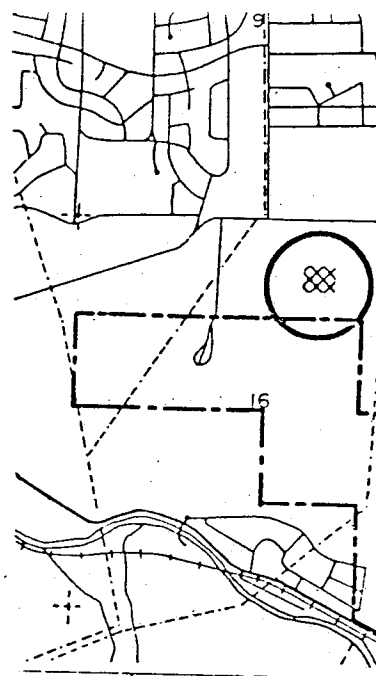
Description:

Council District: No. 6
CIP Planning Area: Central

Location: Renton County Pit Site.

Work Scope: Development of a consolidated and maintenance repair facility at Renton for the Department of Public Works Road Division, vehicle maintenance operations and office space to be utilized by Roads Division. Permits the closure and disposal of the current maintenance repair facilities currently in operation.

Objective: Centralized utilization of repair operations and reduction of parts inventory and requirements.



Project Comparison 1978 - 1983 vs. 1979 - 1984

No Changes
 To Be Abandoned
 To Be Merged
 Total Cost Change
 Site Change
 New
 Revenue Change
 Scope Change
 Schedule Change

Cost Data:

Original Cost Estimate (1971) \$1,022,696
Current Cost Estimate (1976) \$4,000,000

Status:

All buildings complete and occupied.

Project Data:

FUND	000003850	RENTON MAINTENANCE FACILITY	DEPARTMENT PRIORITY REQUEST
DEPARTMENT	0736	ROADS - RENTON FACILITY	LOCATION - CONSOLIDATED MAINT. SHOP FAC
FUNCTION	54100	ROAD & STREET CONSTRUCTION	CURRENT PROJECT COST ESTIMATE
SERVICE	54156	CONSTR. OF FACILITIES	EXPENDED & APPROPRIATED (INC RECOMMENDE
PROGRAM	54176	STRUCTURES	FUTURE FUNDING REQUIRED TO COMPLETE PROJ

OPTION	EXPENDITURES TO 12-31-77 (A)	EXISTING BUDGET (B)	1979 BUDGET RECOMMENDED (C)	EXP + BUDGET RECOMMENDED + RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS
					1980 1981 1982 1983 1984 TO
-----EXPENDITURE DATA-----					
PRELIM ENGINEERING	76,010			76,010	*
ACQUISIT RIGHT/WAY	1,842			1,842	*
CONSTRUCTION	3,685,249	18,276	40,000	3,743,525	*
EQUIP & FURNISH		72,000		72,000	*
CONTINGENCY	26	16,935		16,961	*
ARTISTIC FURNISHINGS	525	39,475		40,000	*
TOTAL PRIOR TO 1977	89,661			89,661	*
EXPENDITURE TOTALS	3,853,313	146,686	40,000	4,039,999	*
-----REVENUE SOURCES-----					
36951 (A) G.O. BONDS	3,853,313	145,686		3,999,999	*
30110 (A) UNAPPROP. FUND BAL.			40,000	40,000	*
REVENUE TOTALS	3,853,313	146,686	40,000	4,039,999	*
REVENUE AVAILABLE	186,686				*
REVENUE PENDING					*